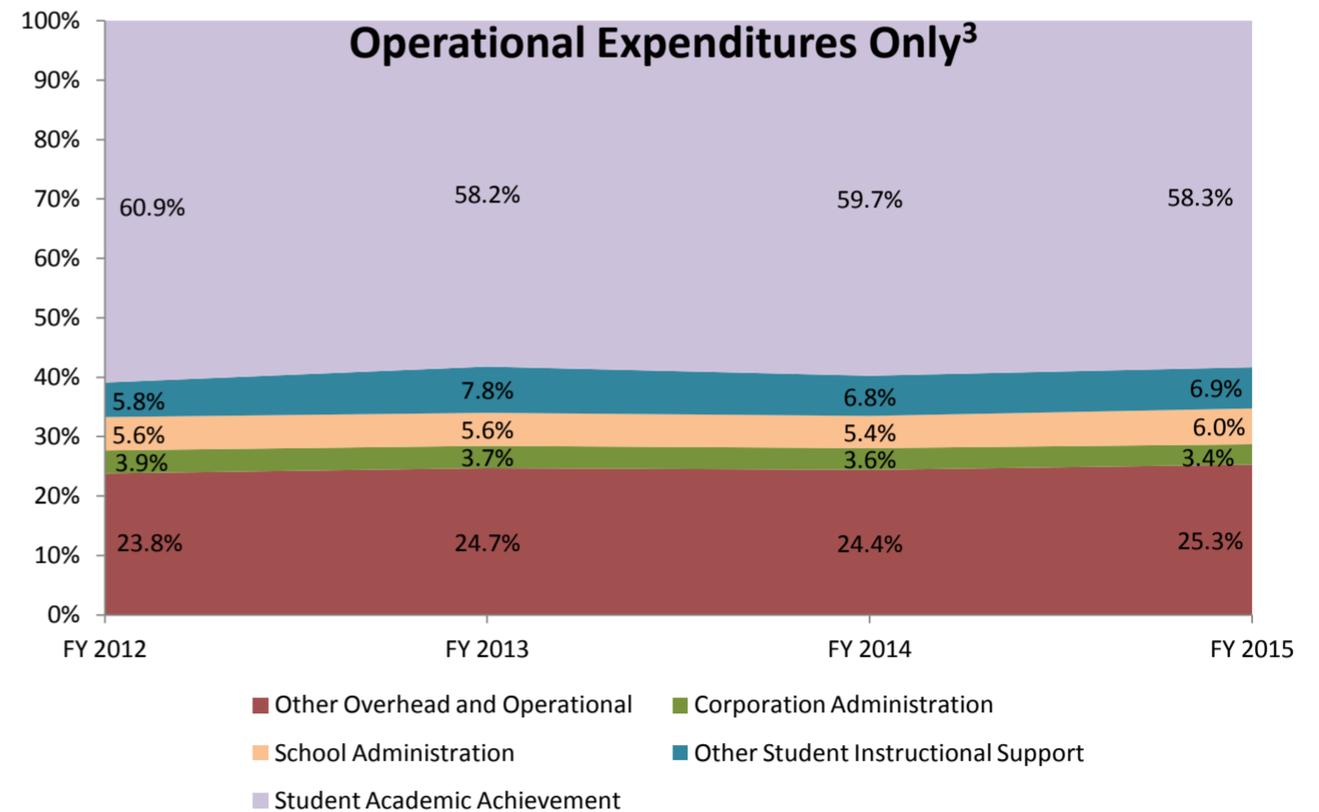
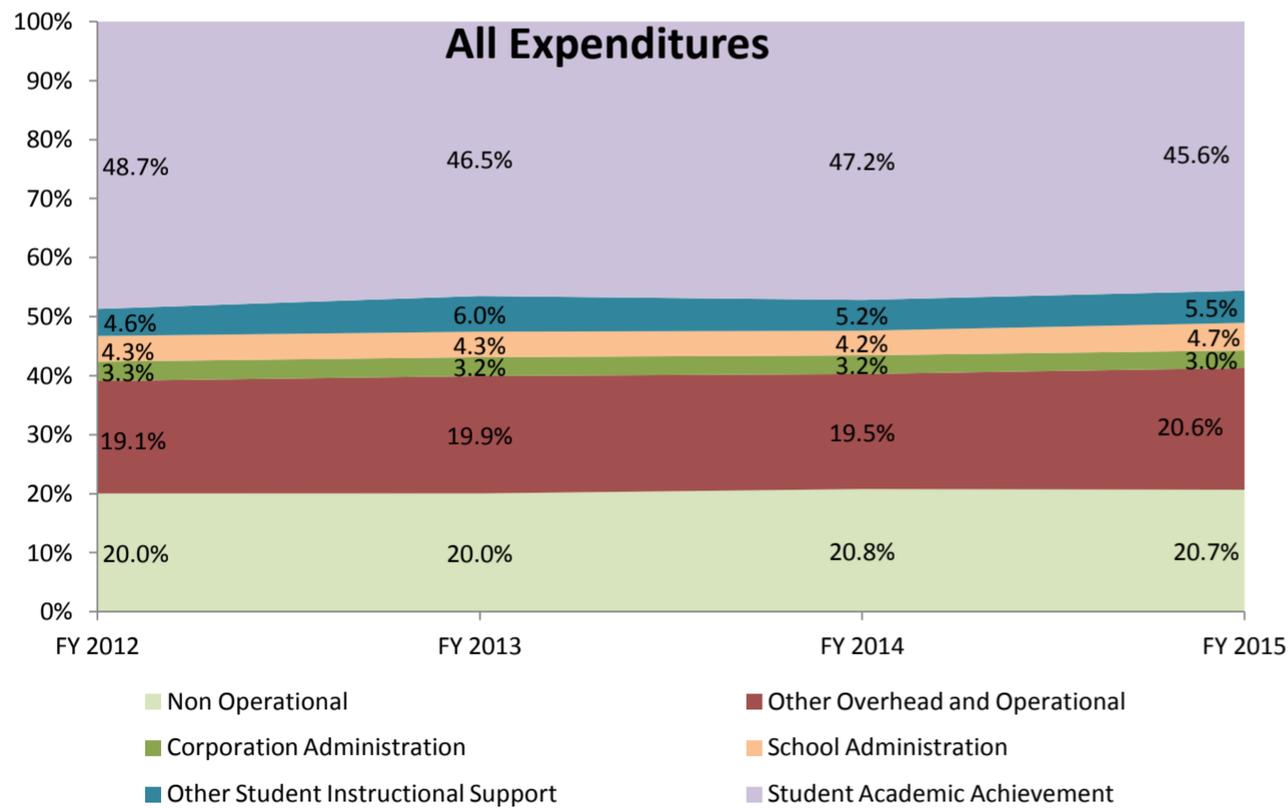


School Corporation Expenditures by Account
Biannual Financial Report Data
South Harrison Com Schools (3190)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$18,000,787	52.2%	\$16,375,732	46.0%	\$17,339,556	48.7%	\$16,252,106	46.5%	\$17,387,447	47.2%	\$16,603,925	45.6%
Student Instructional Support	\$2,887,885	8.4%	\$3,291,005	9.2%	\$3,176,969	8.9%	\$3,620,270	10.4%	\$3,457,670	9.4%	\$3,687,498	10.1%
Total	\$20,888,672	60.6%	\$19,666,737	55.3%	\$20,516,526	57.6%	\$19,872,377	56.9%	\$20,845,117	56.6%	\$20,291,422	55.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,428,849	18.6%	\$7,705,865	21.7%	\$7,954,830	22.3%	\$8,069,569	23.1%	\$8,352,745	22.7%	\$8,596,357	23.6%
Non Operational	\$7,161,400	20.8%	\$8,205,943	23.1%	\$7,135,778	20.0%	\$7,006,644	20.0%	\$7,660,762	20.8%	\$7,525,571	20.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$13,590,249	39.4%	\$15,911,807	44.7%	\$15,090,607	42.4%	\$15,076,213	43.1%	\$16,013,506	43.4%	\$16,121,928	44.3%

Grand Total	\$34,478,921	\$35,578,544	\$35,607,133	\$34,948,589	\$36,858,623	\$36,413,351
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
South Harrison Com Schools (3190)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$75,113	\$256,167	NA	NA	241.0%
11050 Regular Programs	Full Day Kindergarten	\$313,485	\$312,856	\$801,748	\$872,649	178.4%	178.9%	8.8%
11100 Regular Programs	Elementary	\$4,138,626	\$5,493,188	\$5,488,388	\$5,183,499	25.2%	-5.6%	-5.6%
11200 Regular Programs	Middle/Junior High	\$1,078,421	\$1,386,951	\$1,431,013	\$1,429,399	32.5%	3.1%	-0.1%
11300 Regular Programs	High School	\$2,097,602	\$2,977,436	\$2,789,981	\$2,887,747	37.7%	-3.0%	3.5%
11350 Regular Programs	High School - Academic Honors Diploma	\$3,705	\$3,481	\$3,669	\$2,666	-28.1%	-23.4%	-27.4%
11410 Regular Programs	Vocational Education - Agriculture A	\$122,016	\$138,417	\$53,339	\$83,377	-31.7%	-39.8%	56.3%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$125,834	\$195,239	\$214,128	\$225,573	79.3%	15.5%	5.3%
11630 Regular Programs	Alternative Education Programs - High School	\$151,241	\$224,481	\$228,798	\$223,863	48.0%	-0.3%	-2.2%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$98,046	\$148,832	\$111,513	\$120,502	22.9%	-19.0%	8.1%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$57,356	\$39,391	\$27,831	NA	-51.5%	-29.3%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$439,637	\$637,660	\$780,477	\$805,512	83.2%	26.3%	3.2%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$344,097	\$414,363	\$442,335	\$457,260	32.9%	10.4%	3.4%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$2,383	\$0	\$0	\$0	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$31,415	\$97,980	\$110,404	\$117,512	274.1%	19.9%	6.4%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$12,155	\$27,598	NA	NA	127.0%
12350 Special Programs	Physical Impairment - Homebound	\$19,853	\$47,584	\$22,838	\$15,132	-23.8%	-68.2%	-33.7%
12410 Special Programs	Emotional Disabilities - Full Time	\$431,286	\$573,333	\$502,251	\$523,935	21.5%	-8.6%	4.3%
12420 Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$21,937	\$23,251	NA	NA	6.0%
12510 Special Programs	Culturally Different - Communication Disorders	\$170,394	\$109,359	\$122,204	\$126,740	-25.6%	15.9%	3.7%
12520 Special Programs	Culturally Different - Compensatory	\$37,346	\$2,437	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$354,735	\$448,686	\$440,358	\$463,369	30.6%	3.3%	5.2%
12810 Special Programs	Special Education Preschool	\$185,253	\$234,446	\$330,428	\$342,818	85.1%	46.2%	3.7%
12900 Special Programs	Other Special Programs	\$87,994	\$134,137	\$185,003	\$142,634	62.1%	6.3%	-22.9%
13300 Adult/Cont. Ed. Programs	Occupational Programs	\$11,032	\$0	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$1,864	\$8,016	\$0	\$0	NA	NA	NA
14200 Summer School Programs	Middle/Junior High School	\$0	\$819	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$24,161	\$32,212	\$0	\$0	NA	NA	NA
15100 Enrichment Programs	Non-Credit	\$0	\$0	\$10,561	\$10,277	NA	NA	-2.7%
16200 Remediation	Preventive Remediation	\$44,835	\$51,088	\$120,507	\$80,187	78.8%	57.0%	-33.5%
17100 Pay. to Other Gov. Units in State	Transfer Tuition	\$0	\$12,017	\$7,324	\$9,252	NA	-23.0%	26.3%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$433,551	\$265,171	\$452,253	\$391,022	-9.8%	47.5%	-13.5%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$707,691	\$304,071	\$1,030,209	\$577,860	-18.3%	90.0%	-43.9%
17600 Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$75,700	\$84,870	\$0	\$0	NA	NA	NA
17900 Pay. to Other Gov. Units in State	Other	\$1,746,652	\$0	\$0	\$0	NA	NA	NA
22110 Instruction	Imp. of Instruction - Service Area Direction	\$53,751	\$78,235	\$0	\$0	NA	NA	NA
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$209,050	\$345,160	\$74,041	\$112,579	-46.1%	-67.4%	52.0%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$80,045	\$147,538	\$71,044	\$110,773	38.4%	-24.9%	55.9%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$2,019	\$3,000	\$12,687	NA	528.3%	322.9%
22220 Instruction	Library/Media Services - School Library	\$267,292	\$317,067	\$268,639	\$268,935	0.6%	-15.2%	0.1%
22230 Instruction	Library/Media Services - Audiovisual	\$11,160	\$7,017	\$4,056	\$4,853	-56.5%	-30.8%	19.6%
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$247,515	\$244,895	\$297,330	NA	20.1%	21.4%
22320 Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$121,217	\$187,463	\$75,355	NA	-37.8%	-59.8%
22350 Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$20,000	\$20,000	NA	NA	0.0%
22360 Instruction	Instruc. Related Tech. - Network Support	\$152,374	\$0	\$0	\$0	NA	NA	NA
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$3,082	\$0	\$0	NA	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$331,536	\$212,317	\$196,669	NA	-40.7%	-7.4%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$360,492	\$128,860	\$223,664	\$77,114	-78.6%	-40.2%	-65.5%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$250,000	\$250,000	\$250,000	\$0	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$783,517	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$15,446,534	\$16,375,732	\$17,387,447	\$16,603,925	7.5%	1.4%	-4.5%
Student Instructional Support								

School Corporation Expenditures by Account
Biannual Financial Report Data
South Harrison Com Schools (3190)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$48,354	\$0	\$0	NA	NA	NA
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$2,295	\$347	\$62,994	\$66,660	2804.0%	19138.0%	5.8%
21220 Students	Guidance Services - Counseling Services	\$332,129	\$473,887	\$461,439	\$474,091	42.7%	0.0%	2.7%
21240 Students	Guidance Services - Information Services	\$0	\$0	\$249	\$2,291	NA	NA	820.8%
21340 Students	Health Services - Nurse Services	\$114,397	\$196,013	\$244,086	\$263,751	130.6%	34.6%	8.1%
21390 Students	Health Services - Other Health Services	\$0	\$7,738	\$98,870	\$78,251	NA	911.3%	-20.9%
21420 Students	Psychological Services - Psychological Testing	\$47,225	\$39,215	\$36,369	\$111,962	137.1%	185.5%	207.9%
21490 Students	Psychological Services - Other Psychological Services	\$120,693	\$119,364	\$102,229	\$0	NA	NA	NA
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$86	\$42,289	\$104,230	\$107,502	125194.1%	154.2%	3.1%
21810 Students	Special Ed. Administration - Service Area Direction	\$179,157	\$285,831	\$411,967	\$461,905	157.8%	61.6%	12.1%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$452,693	\$453,882	\$381,654	\$402,555	-11.1%	-11.3%	5.5%
21990 Students	Other Support Services Students - Other Student Services	\$32,876	\$15,404	\$18,300	\$18,434	-43.9%	19.7%	0.7%
24100 School Administration	Office of The Principal	\$1,050,551	\$1,608,680	\$1,535,283	\$1,700,094	61.8%	5.7%	10.7%
Student Instructional Support Total		\$2,332,102	\$3,291,005	\$3,457,670	\$3,687,498	58.1%	12.0%	6.6%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$25,490	\$22,449	\$26,986	\$28,791	13.0%	28.2%	6.7%
23150 General Administration	Board of Education - Legal Services	\$73,214	\$13,804	\$37,626	\$23,033	-68.5%	66.9%	-38.8%
23160 General Administration	Board of Education - Promotion Expenses	\$1,344	\$1,010	\$500	\$748	-44.3%	-25.9%	49.6%
23210 General Administration	Executive Administration - Office of The Superintendent	\$572,492	\$1,031,335	\$938,190	\$868,096	51.6%	-15.8%	-7.5%
23220 General Administration	Executive Administration - Community Relations	\$0	\$452	\$2,429	\$14,712	NA	3157.3%	505.6%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$2,723	\$0	\$0	\$0	NA	NA	NA
25150 Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$10,204	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$11,687	\$7,796	\$236	\$1,283	-89.0%	-83.5%	443.9%
25199 Central Services	Fiscal Services - Other - Other	\$489	\$0	\$0	\$0	NA	NA	NA
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$19,899	\$17,213	\$18,555	NA	-6.8%	7.8%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$13,450	\$17,632	NA	NA	31.1%
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$114,989	\$103,464	NA	NA	-10.0%
25890 Central Services	Other Technology Services	\$0	\$21,528	\$0	\$0	NA	NA	NA
25910 Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$10,000	\$0	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$55,185	\$64,698	\$69,126	\$72,428	31.2%	11.9%	4.8%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,652,491	\$2,781,127	\$2,606,408	\$2,651,979	60.5%	-4.6%	1.7%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$197,607	\$261,225	\$265,880	\$266,269	34.7%	1.9%	0.1%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$318,789	\$59,872	\$395,910	\$319,661	0.3%	433.9%	-19.3%
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$12,999	\$15,479	\$11,505	\$7,978	-38.6%	-48.5%	-30.7%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$4,213	\$2,040	\$4,555	\$59,504	1312.6%	2816.9%	1206.2%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$217,326	\$181,120	\$211,377	\$213,673	-1.7%	18.0%	1.1%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$80,914	\$83,662	\$141,272	NA	74.6%	68.9%
27010 Student Transportation	Service Area Direction	\$50,100	\$95,985	\$111,678	\$106,882	113.3%	11.4%	-4.3%
27100 Student Transportation	Vehicle Operation	\$180,085	\$270,284	\$336,817	\$345,978	92.1%	28.0%	2.7%
27200 Student Transportation	Monitoring Services	\$14,826	\$71,363	\$45,706	\$47,702	221.8%	-33.2%	4.4%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$140,095	\$149,521	\$287,814	\$212,063	51.4%	41.8%	-26.3%
27400 Student Transportation	Purchase of School Buses	\$169,535	\$57,329	\$97,542	\$155,783	-8.1%	171.7%	59.7%
27500 Student Transportation	Insurance on Buses	\$24,731	\$20,236	\$21,639	\$22,260	-10.0%	10.0%	2.9%
27700 Student Transportation	Contracted Transportation Services	\$1,089,718	\$1,112,470	\$1,253,538	\$1,251,230	14.8%	12.5%	-0.2%
27900 Student Transportation	Other Student Transportation Services	\$25,398	\$24,443	\$23,879	\$12,919	-49.1%	-47.1%	-45.9%
31200 Food Services Operations	Food Preparation and Dispensing	\$421,194	\$617,594	\$639,252	\$684,105	62.4%	10.8%	7.0%
31400 Food Services Operations	Food Purchases	\$534,739	\$666,010	\$633,489	\$782,988	46.4%	17.6%	23.6%
31900 Food Services Operations	Other Food Services	\$76,906	\$55,880	\$91,349	\$155,166	101.8%	177.7%	69.9%
Overhead and Operational Total		\$5,873,373	\$7,705,865	\$8,352,745	\$8,596,357	46.4%	11.6%	2.9%
Non Operational								

School Corporation Expenditures by Account
Biannual Financial Report Data
South Harrison Com Schools (3190)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
33100 Community Service Operations Direction of Community Services	\$0	\$0	\$78,211	\$82,124	NA	NA	5.0%
33200 Category not Specified Community Recreation	\$1,139	\$13,031	\$21,007	\$7,422	551.6%	-43.0%	-64.7%
33300 Category not Specified Civic Services	\$11,652	\$0	\$1,994	\$3,552	-69.5%	NA	78.1%
33400 Category not Specified Athletic Coaches	\$313,076	\$385,592	\$418,524	\$427,924	36.7%	11.0%	2.2%
33600 Category not Specified Nonpublic School Pupil Services	\$0	\$0	\$57,222	\$55,842	NA	NA	-2.4%
33990 Other Community Services Other	\$0	\$0	\$0	\$499	NA	NA	NA
41000 Category not Specified Land Acquisition and Development	\$54,536	\$8,513	\$59,862	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$891,617	\$1,441,437	\$424,048	\$768,893	-13.8%	-46.7%	81.3%
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$40,835	\$4,998	\$0	\$0	NA	NA	NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$845,342	\$528,923	\$995,025	\$589,074	-30.3%	11.4%	-40.8%
49000 Category not Specified Other Facilities Acq. and Construction	\$12,121	\$0	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$0	\$605,000	\$795,000	\$840,000	NA	38.8%	5.7%
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$19,543	\$0	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$350,505	\$160,369	\$114,459	NA	-67.3%	-28.6%
52200 Interest on Debt Temporary Loans	\$88,397	\$140,549	\$1,500	\$1,500	-98.3%	-98.9%	0.0%
53100 Lease Rental Buildings-Principal	\$4,822,357	\$4,707,852	\$4,640,500	\$4,631,781	-4.0%	-1.6%	-0.2%
54200 Advancements and Obligations Common School Fund - Principal	\$3,337	\$0	\$0	\$0	NA	NA	NA
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$7,500	\$2,500	NA	NA	-66.7%
Non Operational Total	\$7,084,408	\$8,205,943	\$7,660,762	\$7,525,571	6.2%	-8.3%	-1.8%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$161,431	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$30,370	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$72,110	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$5,955	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$734,856	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$129,246	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$149,784	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$23,476	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$79,219	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$12,062	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$13,130	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$2,823	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$1,429,891	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$364,504	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$299,012	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$40,165	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$5,283	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$806	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$881	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$188	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$143,572	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$18,796	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$20,558	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$4,384	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$3,742,503	\$0	\$0	\$0	NA	NA	NA